GR!DSM 2020 Camps					
Camp Production Breakdown					
Item		Quantity	Cost/unit	Total	
June Teachers		5	\$500.00	\$2,500.00	
July Teachers		5	\$500.00	\$2,500.00	
Workshop Creators		10	\$250.00	\$2,500.00	
Camp Platforms, Print & Misc.		1	\$2,500.00	\$2,500.00	
Band Coaches		0	\$50.00	\$0.00	
			TOTAL:	\$10,000.00	
GR!DSM Revenue					
June Camp (17 rockers)			2 / ::		0.11
Source		Quantity	Rev/unit	Scholarship Need	Paid Income
Full Paid Students		11	\$600.00	\$0.00	\$6,600.00
Scholarship Student Income		1	\$1,425.00	\$2,175.00	\$1,425.00
					\$8,025.00
July Camp (12 rockers)					
Source		Quantity	Rev/unit	Scholarship Need	Paid Income
Full Paid Students	-	6	\$600.00	\$0.00	\$3,600.00
Scholarship Student Income	-	1	\$850.00	\$2,750.00	\$850.00
					\$4,450.00
Additional Income					
Source		Quantity	Rev/unit		Addt'l Income
March Towards Revoltion		1	\$3,345.00		\$3,345.00
Donated 1/2 Scholarship		1	\$300.00		\$300.00
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					\$3,645.00
			Gross Totals:	\$4,925.00	\$16,120.00
			Total Rockers:		29
			Scholarship Rockers:		12
			Expenses:	Scholarships	\$4,925.00
				Approved Budget	\$10,000
				Sara's Bonus	\$5,000
				Camp Net Total:	(\$3,805)
				camp rece local.	(\$3,003)
Scholarship Breakdowns					
June Breakdown		Quantity	Rev/unit	Gap	Paid
	Student 1	1	\$400.00	\$200.00	\$400.00
	Student 2	1	\$300.00	\$300.00	\$300.00
	Student 3	1	\$300.00	\$300.00	\$300.00
		1	\$75.00	\$525.00	\$75.00
	Student 4				
	Student 5	1	\$300.00	\$300.00	\$300.00
				\$300.00 \$550.00	\$50.00
	Student 5	1	\$300.00		\$50.00
July Breakdown	Student 5	1	\$300.00	\$550.00	\$50.00
July Breakdown	Student 5 Student 6 Student 1	1 1 6	\$300.00 \$50.00 Rev/unit \$400.00	\$550.00 \$2,175.00 Gap \$200.00	\$50.00 \$1,425.00 Paid \$400.00
July Breakdown	Student 5 Student 6 Student 1 Student 2	1 6 Quantity 1	\$300.00 \$50.00 Rev/unit \$400.00 \$450.00	\$550.00 \$2,175.00 Gap \$200.00 \$150.00	\$50.00 \$1,425.00 Paid \$400.00 \$450.00
July Breakdown	Student 5 Student 6 Student 1 Student 2 Student 3	1 1 6 Quantity 1 1	\$300.00 \$50.00 Rev/unit \$400.00 \$450.00 \$0.00	\$550.00 \$2,175.00 Gap \$200.00 \$150.00 \$600.00	\$50.00 \$1,425.00 Paid \$400.00 \$450.00 \$0.00
July Breakdown	Student 5 Student 6 Student 1 Student 2 Student 3 Student 4	1 1 6 Quantity 1 1	\$300.00 \$50.00 Rev/unit \$400.00 \$450.00 \$0.00	\$550.00 \$2,175.00 Gap \$200.00 \$150.00 \$600.00	\$50.00 \$1,425.00 Paid \$400.00 \$450.00 \$0.00
July Breakdown	Student 5 Student 6 Student 1 Student 2 Student 3 Student 4 Student 5	1 1 6 Quantity 1 1 1	\$300.00 \$50.00 Rev/unit \$400.00 \$450.00 \$0.00 \$0.00	\$550.00 \$2,175.00 Gap \$200.00 \$150.00 \$600.00 \$600.00	\$50.00 \$1,425.00 Paid \$400.00 \$450.00 \$0.00 \$0.00 \$0.00
July Breakdown	Student 5 Student 6 Student 1 Student 2 Student 3 Student 4	1 1 6 Quantity 1 1	\$300.00 \$50.00 Rev/unit \$400.00 \$450.00 \$0.00	\$550.00 \$2,175.00 Gap \$200.00 \$150.00 \$600.00	\$50.00 \$1,425.00 Paid \$400.00 \$450.00 \$0.00
July Breakdown	Student 5 Student 6 Student 1 Student 2 Student 3 Student 4 Student 5	1 1 6 Quantity 1 1 1	\$300.00 \$50.00 Rev/unit \$400.00 \$450.00 \$0.00 \$0.00	\$550.00 \$2,175.00 Gap \$200.00 \$150.00 \$600.00 \$600.00	\$1,425.00 Paid \$400.00 \$450.00 \$0.00 \$0.00 \$0.00
	Student 5 Student 6 Student 1 Student 2 Student 3 Student 4 Student 5	1 1 6 Quantity 1 1 1 1	\$300.00 \$50.00 Rev/unit \$400.00 \$450.00 \$0.00 \$0.00 \$0.00	\$550.00 \$2,175.00 \$200.00 \$150.00 \$600.00 \$600.00 \$600.00 \$600.00	\$1,425.00 Paid \$400.00 \$450.00 \$0.00 \$0.00 \$0.00
July Breakdown July Breakdown Total Scholarship Rockers: Total Scholarships Needed:	Student 5 Student 6 Student 1 Student 2 Student 3 Student 4 Student 5	1 1 6 Quantity 1 1 1 1	\$300.00 \$50.00 Rev/unit \$400.00 \$450.00 \$0.00 \$0.00	\$550.00 \$2,175.00 \$200.00 \$150.00 \$600.00 \$600.00 \$600.00 \$600.00	\$50.00 \$1,425.00 Paid \$400.00 \$450.00 \$0.00 \$0.00 \$0.00