

GRIDSM 2020 Camps					
Camp Production Breakdown					
Item	Quantity	Cost/unit	Total		
June Teachers	5	\$500.00	\$2,500.00		
July Teachers	5	\$500.00	\$2,500.00		
Workshop Creators	10	\$250.00	\$2,500.00		
Camp Platforms, Print & Misc.	1	\$2,500.00	\$2,500.00		
Band Coaches	0	\$50.00	\$0.00		
			TOTAL:	\$10,000.00	
GRIDSM Revenue					
June Camp (17 rockers)					
Source	Quantity	Rev/unit	Scholarship Need	Paid Income	
Full Paid Students	11	\$600.00	\$0.00	\$6,600.00	
Scholarship Student Income	1	\$1,425.00	\$2,175.00	\$1,425.00	
				\$8,025.00	
July Camp (12 rockers)					
Source	Quantity	Rev/unit	Scholarship Need	Paid Income	
Full Paid Students	6	\$600.00	\$0.00	\$3,600.00	
Scholarship Student Income	1	\$850.00	\$2,750.00	\$850.00	
				\$4,450.00	
Additional Income					
Source	Quantity	Rev/unit	Add'l Income		
March Towards Revoltion	1	\$3,345.00	\$3,345.00		
Donated 1/2 Scholarship	1	\$300.00	\$300.00		
				\$3,645.00	
			Gross Totals:	\$4,925.00	\$16,120.00
			Total Rockers:	29	
			Scholarship Rockers:	12	
			Expenses:	Scholarships	\$4,925.00
				Approved Budget	\$10,000
				Sara's Bonus	\$5,000
			Camp Net Total:	(\$3,805)	
Scholarship Breakdowns					
June Breakdown					
	Quantity	Rev/unit	Gap	Paid	
Student 1	1	\$400.00	\$200.00	\$400.00	
Student 2	1	\$300.00	\$300.00	\$300.00	
Student 3	1	\$300.00	\$300.00	\$300.00	
Student 4	1	\$75.00	\$525.00	\$75.00	
Student 5	1	\$300.00	\$300.00	\$300.00	
Student 6	1	\$50.00	\$550.00	\$50.00	
			6	\$2,175.00	\$1,425.00
July Breakdown					
	Quantity	Rev/unit	Gap	Paid	
Student 1	1	\$400.00	\$200.00	\$400.00	
Student 2	1	\$450.00	\$150.00	\$450.00	
Student 3	1	\$0.00	\$600.00	\$0.00	
Student 4	1	\$0.00	\$600.00	\$0.00	
Student 5	1	\$0.00	\$600.00	\$0.00	
Student 6	1	\$0.00	\$600.00	\$0.00	
			6	\$2,750.00	\$850.00
Total Scholarship Rockers:			12		
Total Scholarships Needed:			\$4,925.00		
Total Scholarship Income:			\$2,275.00		